

Citizen Complaint Review Board (FH0)

To provide the public with an independent and impartial forum for the review and resolution of complaints against officers of the Metropolitan Police Department and Special Police officers employed by the District of Columbia Government.

Chairperson	Mai Fernandez
Proposed Operating Budget (\$ in thousands)	\$1,357

Fast Facts	
<ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$1,357,422, an increase of \$157,422 over the FY 2000 budget. There are 21 full-time equivalents (FTEs) supported by this budget. During FY 2000, the agency board members will focus on the process of establishing, operating and overseeing the independent Office of Citizen Complaint Review for the District of Columbia. 	<ul style="list-style-type: none"> For FY 2001 the agency plans to advise the Mayor, the Council, the Financial Responsibility and Management Assistance Authority and the Chief of Police concerning MPD recruitment, training, evaluation, discipline and supervision of police officers.

FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Office of Citizen Complaint Review (OCCR) is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

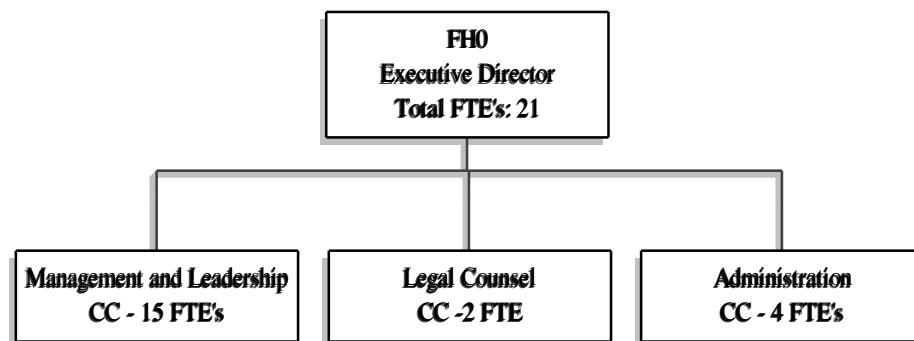
Citizen Complaint Review Board

Control Center	Proposed FY 2001 Budget
0010 CITIZEN COMPLAINT REVIEW BOARD	1,357
FH0 Citizen Complaint Review Board	1,357

Agency Overview and Organization

The Citizen Complaint Review Board (CCRB) was established by the D.C. Council in FY 1999 pursuant to D.C. Act 12-495. By enactment of this statute, the Council codified their commitment to the principle of citizen review as essential to the District's community policing policy.

The CCRB is responsible for the review and resolution of complaints against the Metropolitan Police Department and Special Police officers employed by the District of Columbia Government. The CCRB's jurisdiction is limited to adjudication of complaints alleging one or more of the following: excessive use of force, harassment and use of demeaning language. This adjudication process provides significant public participation in the recording and examination of police misconduct complaints to improve credibility in the complaint process.



FY 2001 Proposed Operating Budget

The Office of Citizen Complaint Review's Operating Budget is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the PS budget category are several object classes of expenditure such as regular pay, other pay, additional gross pay, and fringe benefits. Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for a particular purpose); Private and Other (charitable contributions and fees from fines, etc); and intra-District (payments for services provided by one District agency to another District agency).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Citizen Complaint Review Board

Object Class	FY 1999 Unaudited	Budget FY 2000	Proposed FY 2001	Variance
Regular Pay -Cont. Full Time	0	851	919	67
Additional Gross Pay	0	43	43	0
Fringe Benefits	0	162	172	10
Subtotal for: Personal Services (PS)	0	1,056	1,133	77
Supplies and Materials	0	131	131	0
Rentals - Land and Structures	0	0	80	80
Other Services and Charges	0	13	13	0
Subtotal for: Nonpersonal Services (NPS)	0	144	224	80
Total Expenditures:	0	1,200	1,357	157

**Authorized Spending Levels
by Revenue Type:**

	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	0	21	1,200	21	1,357	0	157
Total:	0	0	21	1,200	21	1,357	0	157

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$1,357,422, an increase of \$157,422 or 13.1 percent, over FY 2000 approved budget. The FY 2000 funding level for OCCR included \$500,000 in one-time federal funds and \$700,000 in local funds. In FY 2001, OCCR will receive 100 percent of its funding from local sources.

- **Local.** The proposed *local* budget is \$1,357,422, an increase of \$157,422. Of this increase, \$77,422 is in personal services, and \$80,000 is in nonpersonal services. There are 21 FTEs supported by local sources.

The change in personal services is comprised of:

- \$67,323 increase for regular pay
- \$10,099 increase for fringe benefits

The change in nonpersonal services is comprised of:

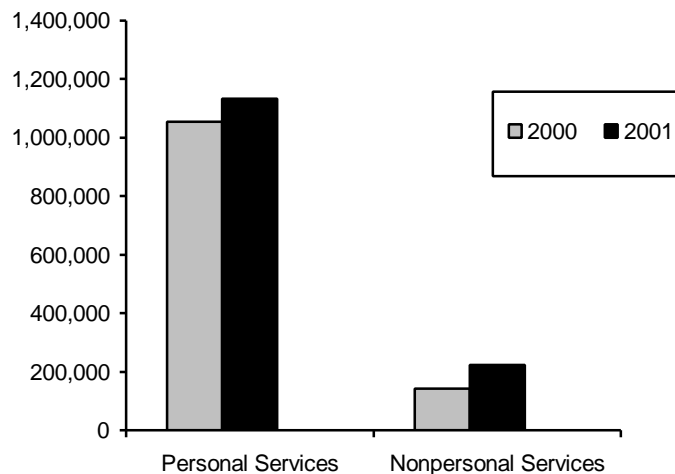
- \$80,000 increase for rent costs based on Office of Property Management estimates

Figure 1

FY 2001 Proposed Budget Includes an Increase for PS and NPS

Personal Services increased by 7.3 percent, from \$1 million in FY 2000 to \$1.1 million, in FY 2001.

Nonpersonal services increased by 55.4 percent, from \$144,401 in FY 2000 to \$224,401 in FY 2001 due to an increase in rent.



Occupational Classification Codes

Occupational Classification Codes (OCC) are used by federal agencies like the Bureau of Labor and the Census Bureau, as a way of classifying workers into eight major occupational categories for the purpose of collecting, calculating, or disseminating data. The Office of Citizen Complaint Review workforce is divided among three occupational classification codes.

Agency FTEs by Occupational Classification Code

OC Code	FTEs in FY 2001
Official /Administrative	6
Professional	9
Technical	0
Protective Services	0
Paraprofessional	0
Office/Clerical	6
Skill Craft Worker	0
Service Maintenance	0
Total	21

FTE Analysis

Agency FTEs by Occupational Classification Code

The Office of Citizen Complaint Review is a professional agency. Of the total FTEs, 43.0 percent are professional. Another 28.5 percent are office/clerical and 28.5 percent are official/administrative.

